

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 01/01/10 - 01/31/10
Cumulative Dates: 01/01/10 - 01/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,993	2,232.25	3	4,993	2,232.25	3	34,820.70	6.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,919.36	0.0%
LI Subtotal	4,993	2,232.25	3	4,993	2,232.25	3	43,740.06	
LI % of Total	11.9%	40.9%	33.3%	11.9%	40.9%	33.3%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	9,196.82	0.0%
Energy Star Lighting	36,801	2,726.00	3	36,801	2,726.00	3	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	120	502.00	3	120	502.00	3	111,483.43	0.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	36,921	3,228.00	6	36,921	3,228.00	6	120,680.25	
Res % of Total	88.1%	59.1%	66.7%	88.1%	59.1%	66.7%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	72,575.80	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	72,575.80	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	30.6%	
Report Total	41,914	5,460.25	9	41,914	5,460.25	9	236,996.11	
Budget Comparison					2,734.25		236,996.11	1.2%